

League of Women Voters of Santa Fe County

Budget vs. Actuals: Budget 2024 - FY24 P&L

May 2023 - April 2024

	TOTAL	
	ACTUAL	BUDGET
Revenue		
Donations		
Member Donations	6,925.00	5,500.00
Nonmember Donations	7,345.00	9,000.00
Total Donations	14,270.00	14,500.00
Dues	6,640.00	8,000.00
Interest Received/Amazon Smile	484.92	40.00
Luncheons/Registrations	2,442.00	3,000.00
Other Income		
Administration Fee from Thornburg IV	484.31	1,000.00
Total Other Income	484.31	1,000.00
Total Revenue	\$24,321.23	\$26,540.00
GROSS PROFIT	\$24,321.23	\$26,540.00
Expenditures		
Operating		
Office Rent/Utilities	2,917.59	2,800.00
Office supplies/Software/PO Box	606.25	1,000.00
Stripe Fees	391.01	400.00
Zoom	242.97	900.00
Total Operating	4,157.82	5,100.00
Organizational		
Accountant	484.31	1,000.00
Board/Member Training		300.00
Development/Fundraising		500.00
Insurance	1,278.16	1,356.00
LWVNM Council/Convention		300.00
LWVUS Council/Convention		900.00
Network/Website	2,451.54	530.00
PMP to LWVNM	1,501.50	1,612.00
PMP to LWVUS	3,696.00	3,968.00
PR/Advertising		200.00
Secretary of State	10.00	12.00
Total Organizational	9,421.51	10,678.00
Program		
A & A		100.00
Luncheons/Members and Guests	3,168.57	3,000.00
Meeting Supplies/Equipment	1,072.62	1,000.00
Membership/Outreach		300.00
Voter Services/HSCEP	102.77	100.00
Voter services/PR	4,032.86	4,100.00
Voter Services/R/E	1,979.41	2,100.00
Total Program	10,356.23	10,700.00

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Budget vs. Actuals: Budget 2024 - FY24 P&L

May 2023 - April 2024

	TOTAL	
	ACTUAL	BUDGET
Total Expenditures	\$23,935.56	\$26,478.00
NET OPERATING REVENUE	\$385.67	\$62.00
NET REVENUE	\$385.67	\$62.00